

Software Technology Parks of India

Annexure XXIII – B Projections Report

Name of the Company:

Initial STPI Approval No. & Date :

PBWHL No dated & Validity :

Proposed Enhancement of CG :

Proposed Enhancement of Indigenous Goods:

SI No.	Particulars	1 st Year	2 nd year	3 rd Year	4 th Year	5 th Year	Grand Total
1	Import of Capital Goods						
2	Procurement of Indigenous Goods						
3	Exports Earnings (FOB Value)						
4	Wage Bill						
5	Foreign Exchange outgo towards technical known how fee						
6	Foreign Exchange outgo for items excluding FE toward Capital Goods imported and Technical known how fee						

Note.1.*The projection should be for next five years.*

2.*All amount to be in Rs. Lakhs*